

## Norths Junior Representative Programme 2009

### Budget for allocation of expenses and income

This elite programme featuring Norths best junior players is financed by contributions from players which go cover direct costs such as;

Court hires for training and matches  
BNSW nomination and competition fees  
Referees and court officials at matches

In recognition of the contribution made by representative players through their participation in Norths domestic competition and development programmes the Association provides all programme administration.

The player contribution is collected in two instalments, the first being an equal payment by all players made in late 2008 and the second, due now, which differentiates between players who train once or twice a week.

As a prudent management process Norths monitors the time spent on the programme by our Representative Manager, development staff and Officiating Development Coordinator and records this as Programme Administration.

What is not recorded against the cost of the programme is time spent by Norths General Manager, accountant or other staff.

Set out below in 2 pie charts for the JRP in 2009 is the Expense allocation budget followed by Player and NSBA contribution.

We trust this communication along with the pie charts aids your understanding of the funding of this programme. Norths, "Handbook for Junior Representative Players and Parents 2009" is recommended reading for more information on this exciting programme and the web link follows;

[http://www.nsba.com.au/documents/2009NSBAHandbook\\_000.pdf](http://www.nsba.com.au/documents/2009NSBAHandbook_000.pdf)

Yours Sincerely,

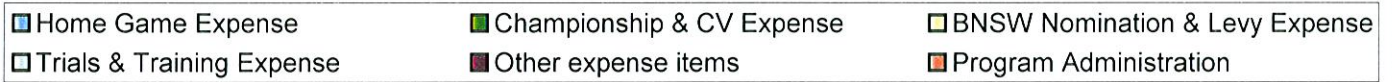
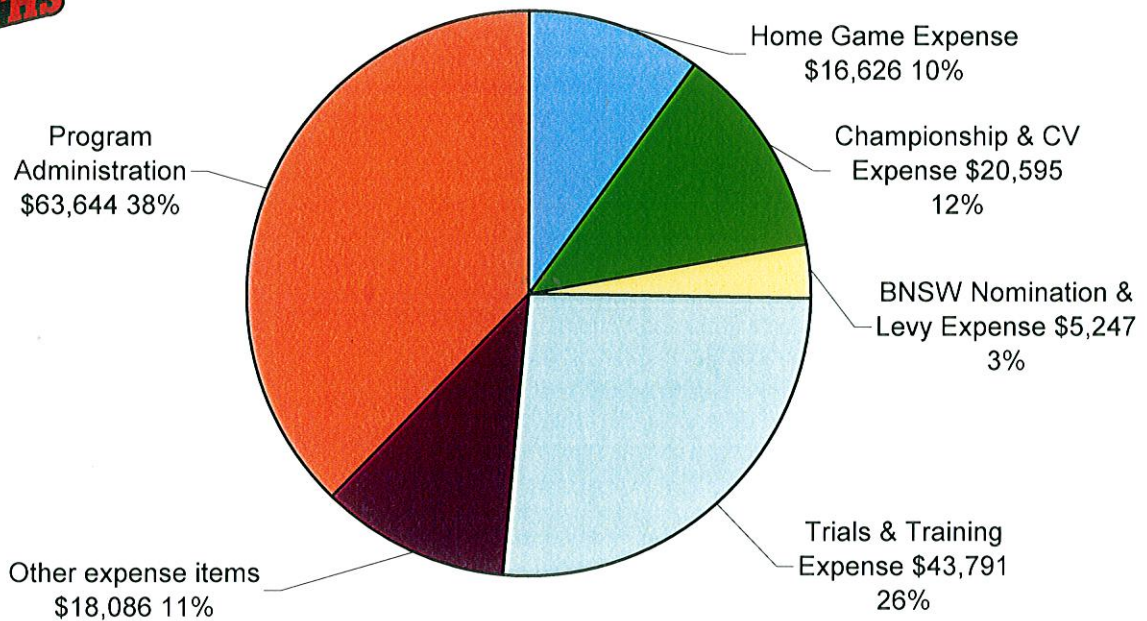
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General Manager

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### 2009 Junior Rep Expense Budget - Excluding GST



Other Expense items include:  
Awards & Presentation

\$8,100

Other Expenses  
Uniform / Equipment

\$3,620  
\$6,366



### 2009 Player & NSBA contribution - Excluding GST

